

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2000					
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605857A Army Acquisition Pollution Prevention Program				PROJECT M031				
COST (<i>In Thousands</i>)				FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
M031 Acquisition Pollution Prevention				0	0	5418	5322	5374	2844	2774	Continuing	Continuing
<p>A. <u>Mission Description and Justification:</u> This is not a new start. The program represents a zero sum transfer from Program Element OMA 0408854. The Army Acquisition Pollution Prevention Program (A2P3) funds test and evaluation replacement materials and processes to eliminate or reduce hazardous materials and toxic chemicals procured, used, generated and disposed of throughout the weapon system life cycle. Hazardous materials and toxic chemicals used during weapon system design, testing, production, operation and support adversely affect operational readiness and increase total ownership cost. Through the reduction of hazardous materials and toxic chemicals, production, operation and support costs and disposal liability costs for weapon systems and supporting facilities will be reduced. Weapon system cost reduction (with near-term payback) and performance enhancements are major parameters influencing selection and funding of projects. Army participation in the Joint Group for pollution Prevention and development of single process initiatives is included. The A2P3 supports Army compliance with Montreal Protocol, the Clean Air Act, the Pollution Prevention Act and Executive Order 12856 (and others).</p> <p>FY 1999 Accomplishments: Project funded in 0605854A M8PP.</p> <p>FY 2000 Planned Program: Project funded in OMA PE 0408854. Army Acquisition Pollution Program (A2P3) RDTE activities suspended until FY01.</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 136 Toxicological Assessment of Alternative New Materials • 170 Program Management and Oversight • 1238 Test and Evaluation related to Ammunition/Munitions Production and Industrial Base Support • 1145 Test and Evaluation related to Aviation and Missile Production and Support • 347 Test and Evaluation related to Communication/Electronics Production and Support • 789 Test and Evaluation related to Track and Wheeled Vehicles Systems and Armaments Production and Support • 688 Test and Evaluation related to Soldier Systems and Biological, Chemical Defense Production and Support • 455 Process Support to Research and Test Activities • 450 Joint Group for Pollution Prevention <p>Total 5418</p>												
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<u>B. Program Change Summary</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (<u>FY 2000/2001</u> PB)	0	0	5452
Appropriated Value			
Adjustments to Appropriated Value			
a. Congressional General Reductions			
b. SBIR / STTR			
c. Omnibus or Other Above Threshold Reductions			
d. Below Threshold Reprogramming			
e. Rescissions			
Adjustments to Budget Years Since <u>FY 2000/2001</u> PB			-34
Current Budget Submit (<u>FY 2001</u> PB)	0	0	5418